

SNAPSHOT of HOME Program Performance--As of 06/30/09
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): San Angelo

State: TX

PJ's Total HOME Allocation Received: \$6,944,312

PJ's Size Grouping*: C

PJ Since (FY): 1994

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	C	Overall
Program Progress:			PJs in State: 39				
% of Funds Committed	89.61 %	91.50 %	25	93.41 %	21	20	
% of Funds Disbursed	85.22 %	83.16 %	17	84.68 %	41	42	
Leveraging Ratio for Rental Activities	0	4.57	23	4.72	0	0	
% of Completed Rental Disbursements to All Rental Commitments***	100.00 %	72.59 %	1	80.76 %	100	100	
% of Completed CHDO Disbursements to All CHDO Reservations***	82.95 %	56.65 %	7	68.18 %	68	74	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	90.00 %	75.74 %	13	80.32 %	64	71	
% of 0-30% AMI Renters to All Renters***	73.33 %	41.33 %	7	45.16 %	83	89	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	100.00 %	98.19 %	1	95.04 %	100	100	
Overall Ranking:			In State: 9 / 39		Nationally: 66 68		
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$36,617	\$15,094		\$26,037	30 Units	7.40 %	
Homebuyer Unit	\$24,114	\$9,687		\$14,755	88 Units	21.80 %	
Homeowner-Rehab Unit	\$37,831	\$30,646		\$20,487	27 Units	6.70 %	
TBRA Unit	\$2,741	\$3,738		\$3,225	258 Units	64.00 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (55 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (202 PJs)

C = PJ's Annual Allocation is less than \$1 million (293 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): San Angelo TX

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$36,617	\$75,768	\$41,779
State:*	\$54,567	\$59,595	\$33,345
National:**	\$92,323	\$73,745	\$23,292

CHDO Operating Expenses:
(% of allocation)

PJ:	2.8 %
National Avg:	1.1 %

R.S. Means Cost Index: 0.72

	Rental %	Homebuyer %	Homeowner %	TBRA %		Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:					HOUSEHOLD TYPE:				
White:	53.3	27.3	7.4	65.9	Single/Non-Elderly:	26.7	15.9	14.8	68.2
Black/African American:	16.7	6.8	18.5	8.5	Elderly:	30.0	2.3	59.3	0.4
Asian:	0.0	0.0	0.0	0.4	Related/Single Parent:	43.3	55.7	11.1	23.3
American Indian/Alaska Native:	0.0	0.0	0.0	0.4	Related/Two Parent:	0.0	22.7	11.1	5.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0	Other:	0.0	3.4	3.7	3.1
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0					
Asian and White:	0.0	0.0	0.0	0.0					
Black/African American and White:	0.0	0.0	0.0	0.0					
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0					
Other Multi Racial:	0.0	0.0	0.0	0.0					
Asian/Pacific Islander:	0.0	0.0	0.0	0.0					
ETHNICITY:									
Hispanic	30.0	65.9	74.1	24.8					
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL ASSISTANCE:				
1 Person:	56.7	13.6	29.6	58.9	Section 8:	10.0	0.0 [#]		
2 Persons:	30.0	20.5	37.0	15.1	HOME TBRA:	0.0			
3 Persons:	10.0	30.7	18.5	15.1	Other:	66.7			
4 Persons:	3.3	21.6	7.4	5.0	No Assistance:	23.3			
5 Persons:	0.0	11.4	7.4	5.8					
6 Persons:	0.0	0.0	0.0	0.0					
7 Persons:	0.0	1.1	0.0	0.0					
8 or more Persons:	0.0	1.1	0.0	0.0					
					# of Section 504 Compliant Units / Completed Units Since 2001				11

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



**HOME PROGRAM
SNAPSHOT WORKSHEET - RED FLAG INDICATORS**
Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): San Angelo

State: TX

Group Rank: 66
(Percentile)

State Rank: 9 / 39 PJs

Overall Rank: 68
(Percentile)

Summary: 0 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 72.37%	100	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 49.28%	82.95	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	90	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 90.81%	100	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.070	2.4	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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